

FALLING CREEK IRONWORKS PARK

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

This park is located at the site of one of the nation's earliest known ironworks foundries, dating to 1611-1622. The county has allocated \$25,000 each year to serve as matching funds for resources raised from non-county sources. It is anticipated that these funds would be used to provide adequate parking facilities, interpretive signage for self guided tours, picnic facilities, and other amenities outlined in the Falling Creek Park Master Plan. Please refer to Appendix F to review total funding sources.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002. Falling Creek Park Master Plan, Adopted 2000.

Location/Site Status:

6201 Jefferson Davis Highway in the Bermuda Magisterial District.

Estimated Project Costs:

Total project funds allocated are \$175,000.

Operating Cost Detail:

No impact on the operating budget in the FY2004-FY2010 planning cycle.

Impact If Not Completed:

Valuable educational and historical site would not be made easily accessible to residents and visitors.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY04-10</u>
Financing									
General Fund	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
Debt Funded	0	0	0	0	0	0	0	0	0
Grant Funding	185,000	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$185,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$175,000
Operating Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	